

APPENDIX - IV
PROFORMA NO. - 2
INFORMATION REGARDING THE FINANCE OF ICC & CE

I. SOURCE OF INCOME :

1. Sale of Applications :
2. Admission Fees :
3. Tuition Fees :
4. Teaching Practice Fees :
5. Summer Campus Programme
Fees :
6. Cost of the Record Note-
Books (B.Ed.) :

II. PAYMENTS :

1. SALARIES :
 - Teaching Staff :
 - Non-teaching Staff :
 - Casual Labourers :
2. OTHERS :
 - T.A & D.A. to the
teaching staff :
 - T.A & D.A. to the
non-teaching staff :
 - Remuneration for O.Ts:

- Remuneration for the Lesson writers :
- Remuneration for the reviewing writers :
- Proff Reading :
- Remuneration for the assignment valuation :
- Remuneration for the Test paper valuation :
- Rent for PCP Centres :
- Advertisements :
- POSTAGE :

PRINTING & STATIONARY :

- a. Paper
- b. Covers
- c. Indentification Cards
- d. Printing of Lessons
- e. Other Articles

- MAINTENANCE OF VEHICLES :
- PURCHASE OF BOOKS :
- PUBLICATION OF BULLETINS & PROSPECTUS :
- A I R :
- STUDY CENTRE EXPENDITURE :