

## APPENDIX - 'B'

## APPENDIX B-1 : UTILIZATION OF FUNDS BY COLLEGES FOR THE IMPLEMENTATION OF COSIP

Name of the Colleges	Duration of the Programme, received by the Colleges (Rupees)	Utilisation of Funds by the Colleges for the Implementation of COSIP (Rupees)												
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. Ahmednagar College, Ahmednagar.	1970-71 to 1978	500000/-	57332.42 (12.49)	294921.62 (64.77)	29794.35 (6.49)	12907.26 (2.81)	-	15092.00 (3.29)	-	-	-	-	3244.50 (0.71)	-
2. D.A.V. College, Jullunder.	1970-71 to 1979	200000/-	50058.67 (10.44)	241750.21 (50.44)	630.24 (0.13)	10398.09 (2.17)	-	-	-	-	-	-	-	-
3. D.N. College, Meerut.	1972-75 to 1979	236000/-	55985.04 (23.69)	101529.30 (42.96)	-	21415.95 (9.06)	-	-	-	-	-	-	-	-
4. Fergusson College, Poona.	1971-72 to 1979	500000/-	114179.01 (22.42)	305631.02 (60.01)	40000.00 (7.85)	7285.94 (1.43)	-	-	-	-	-	-	-	-
5. Loyola College, Madras.	1971-72 to 1979	380000/-	32913.53 (9.01)	218140.30 (59.91)	24394.21 (6.70)	70329.32 (5.58)	-	-	-	-	-	-	-	-
6. Madras Christian College, Tambaram.	1971-72 to 1979	500000/-	49246.45 (11.12)	263380.09 (59.50)	24773.50 (5.60)	11283.69 (2.55)	-	633.20 (0.14)	1550.00 (0.35)	-	-	-	-	-
7. Maharaj Singh College, Saharanpur.	1975-76 to 1979	-	The Record	Was	Not	available	-	-	-	-	-	-	-	-
8. Maharaja College, Jaipur	1975-76 to 1979	300000/-	8682.40 (5.74)	2767.84 (1.83)	-	-	-	-	-	-	-	-	-	-
9. New Science College, Hyderabad.	1971-72 to 1979	300000/-	32728.51 (7.42)	16949.49 (5.30)	-	-	-	-	-	-	-	-	-	-
10. Ramnarain Ruia College, Bombay	1970-71 to 1979	500000/-	49187.31 (11.56)	191207.36 (44.96)	22507.70 (5.29)	-	-	-	-	-	-	-	-	-
*11. Sophia College for Women, Bombay.	1971-72 to 1979	250000/-	37136.76 (14.61)	76169.53 (29.30)	58423.32 (22.99)	-	-	-	-	-	-	-	-	-
12. Vivekananda College, Madras.	1971-72 to 1979	440000/-	62842.47 (14.39)	242712.73 (55.56)	13447.55 (3.08)	-	-	-	-	-	-	-	-	-
13. Women Christian College, Madras.	1976-77 to 1979	200000/-	12054.79 (6.03)	112522.97 (56.31)	21976.32 (11.00)	301.40 (0.15)	-	-	-	-	326.00 (0.16)	3981.80 (1.99)	517.22 (0.26)	-
		4606000/-	553252.36 (12.93)	2067722.46 (48.33)	235947.19 (5.51)	83921.65 (1.96)	15092.00 (0.35)	633.20 (0.02)	1500.00 (0.04)	1500.00 (0.04)	326.00 (0.008)	7226.30 (0.17)	517.22 (0.012)	-

The Figures in Brackets represent the expenditure incurred by the Colleges in terms of percentages.

\* The College was having the account for the first phase only i.e. 1971-72 to 1975 and the account of follow-up phase was not available.

Contd.. on next page from Column.. 14

## APPENDIX -B-1 (Contd. from Column.14)

Name of the College	Audio-visual Aids for Fil. Lectures Theatres (14)	Survey Projects & Field Trips (15)	Guest Lectures (16)	Type-Writer (17)	Duplicating Machine (18)	Part-time Technical Assistants (19)	Honarium to office Staff (20)	Honarium to Teaching Staff (21)	Staff-Developmental Programme (22)	Building and Furniture Repairing (23)	Miscellaneous Items (24)	T O T A
1. Ahmednagar College, Ahmednagar.	-	12362.37 (2.69)	5094.63 (1.11)	2571.82 (0.58)	-	-	339.88 (0.07)	-	3140.29 (0.68)	3984.41 (0.87)	18005.81 (5.92)	458891.36
2. D.A.V. College, Jullunder.	-	12416.49 (2.59)	229.30 (0.05)	-	-	-	-	163812.92 (34.17)	-	-	-	479335.92
3. D.N. College, Meerut.	-	5304.15 (2.24)	2549.66 (1.08)	3500.00 (1.52)	10000.00 (4.23)	-	-	30937.52 (13.09)	557.62 (0.24)	-	4470.46 (1.89)	236349.80
4. Fergusson College, Poona.	-	8487.52 (1.67)	330.00 (0.06)	-	-	-	-	7285.94 (1.43)	330.00 (0.07)	-	25693.25 (5.05)	509272.68
5. Loyola College, Madras.	-	28852.21 (7.93)	-	-	-	-	-	17945.56 (4.90)	4935.13 (1.35)	-	16310.00 (4.62)	364126.26
6. Madras Christian College, Madras	-	1220.00 (0.28)	11978.01 (2.71)	-	11344.35 (2.56)	200.00 (.04)	-	1200.00 (0.27)	5951.96 (1.34)	24288.96 (5.49)	20791.74 (4.70)	442,678.45
7. Maharaj Singh College, Saharanpur.	-	-	-	-	-	-	-	-	-	-	-	-
8. Maharaja College, Jaipur.	73961.72 (48.73)	-	-	-	-	-	-	19858.56 (13.10)	5419.68 (3.58)	-	40905.21 (26.98)	151595.41
9. New Science College, Hyderabad.	-	430.00 (0.13)	1212.50 (0.38)	-	-	-	-	214732.93 (67.16)	59451.99 (18.28)	-	4215.93 (1.32)	319721.25
10. Ramnarain Ruia College, Bombay	-	7707.68 (1.81)	1680.50 (0.40)	-	11561.70 (2.72)	-	-	136503.44 (32.09)	-	-	4966.97	425322.66
11. Sophia College for Women, Bombay.	-	7807.65 (3.07)	18874.50 (7.43)	1669.00 (0.66)	-	3150.00 (1.23)	9593.00 (3.78)	22520.00 (8.86)	1010.00 (0.40)	900.00 (3.54)	9747.25 (3.44)	254101.01
12. Vivekananda College, Madras.	-	24374.67 (5.58)	16899.66 (3.86)	2023.70 (0.46)	-	-	-	22374.58 (5.12)	16602.03 (3.80)	5875.34 (1.34)	29709.79 (6.80)	436822.52
13. Women Christian College, Madras.	-	13452.69 (6.73)	4610.00 (2.31)	3661.44 (1.83)	8786.72 (4.40)	-	-	4922.82 (2.46)	2112.19 (1.06)	-	10505.87 (5.31)	199832.23
	73961.72 (1.73)	122415.43 (2.86)	63418.76 (1.48)	13652.96 (0.32)	41692.77 (0.98)	3350.00 (0.08)	9932.88 (0.23)	641994.27 (15.01)	99561.89 (2.30)	43148.71 (1.01)	184922.28 (4.32)	4278049.55

Name of the college	Duration of the Programme	Total Grants received by the College (Rupees)	Utilization of Funds by Colleges for the Implementation of COHSSIP										
			Books and Journals	Library Equipments	Language Laboratory	Audio Visual Aids	Musical Instruments	Calculator	Film Projector	Slide Projector	Overhead Projector	Tape Recorder with Cassette	Epidiascope
			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1. Kanodia Mahila Mahavidyalaya, Jaipur.	1977-78 to 1979	100000/-	42882.87 (40.05)	-	355.50 (0.35)	-	-	-	572.00 (6.28)	-	1700.00 (1.59)	-	
2. Khalsa College, Amritsar.	1977-78 to 1979	187000/-	489471 (31.01)	-	1272.50 (0.81)	-	-	-	-	-	-	-	
3. L.D. Arts College, Ahmedabad.	1977-78 to 1979	-	-	-	-	-	-	-	-	-	-	-	
4. Loyola College, Madras.	1975-76 to 1979	80000/-	7095.79 (39.51)	-	3654.30 (20.40)	-	-	-	-	-	-	-	
5. M.T.B. College, Surat.	1977-78 to 1979	147000/-	55156.34 (38.45)	4727.95 (3.29)	746.00 (0.52) (Sound Records only)	176.50 (0.12)	-	9621.30 (6.71)	-	3603.60 (2.51)	1370.00 (0.96)	-	
6. N.A. & T.V. Patel Arts College, Vallabh Vidyanagar.	1975-76 to 1979	76000/-	43004.76 (50.27)	-	2597.87 (3.04)	-	-	-	-	-	-	-	
7. R.G. College, Meerut	1975-77 to 1979	115000/-	19309.75 (16.73)	-	6301.47 (5.46)	3000.00 (2.60)	4213.00 (3.65)	-	-	-	-	8645.94 (7.49)	
8. Ramnarain Ruia College, Bombay.	1975-76 to 1979	143000/-	39637.95 (31.18)	-	23911.30 (18.81)	-	-	-	-	-	-	-	
9. S.D. College, Ambala Cantt.	1977-78 to 1979	87000/-	21774.50 (26.63)	-	198.00 (0.24) (Sound Records only)	-	-	10835.00 (13.25)	-	2599.94 (3.14)	-	-	
10. Sophia College for Women, Bombay.	1975-76 to 1979	140000/-	41935.00 (30.55)	-	4760.05 (3.44)	-	-	-	-	-	-	-	
11. Stella Maris College, Madras.	1977-78 to 1979	81300/-	31256.72 (45.04)	-	-	-	-	-	-	-	-	9397.64 (12.10)	
12. Vivekananda College, Madras.	1975-76 to 1979	143000/-	68738.96 (48.16)	-	1774.82 (1.24)	-	-	-	-	-	-	-	
<b>Total</b>		<b>1299300.00</b>	<b>419757.35 (35.58)</b>	<b>4727.95 (0.40)</b>	<b>24546.79 (2.07)</b>	<b>3000.00 (0.25)</b>	<b>4213.00 (0.35)</b>	<b>20456.30 (1.72)</b>	<b>6720.00 (0.57)</b>	<b>6203.54 (0.52)</b>	<b>5270.00 (0.44)</b>	<b>17043.58 (1.44)</b>	

The figures in the brackets represent the expenditure incurred by the colleges in terms of percentages

APPENDIX -B-2 (Contd., from Column. 12)

Name of the College	Items	Survey Projects & Field Trips.	Guest Lectures	Establishment of Examination Cell	Type Writer	Duplicating Machine	Honorarium paid to office staff	Part-time Student Assistants	Salary paid to Tutors	Miscellaneous	Total
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
1. Kanodia Mahila Mahavidyalaya, Jaipur	-	8897.64 (8.31)	-	-	-	10000.00 (9.34)	7640.44 (7.13)	-	20337.50 (19.18)	8331.30 (7.78)	1,07,066.25
2. Khalsa College, Amritsar.	-	1118.15 (0.71)	-	-	-	12160.00 (7.70)	7219.48 (4.57)	4930.00 (3.12)	42551.33 (27.67)	15367.06 (10.36)	1,57,922.79
3. L.L. Arts College, Ahmedabad.	The Record of Utilisation of Funds for the Implementation of POSISIP was not available										
4. Loyola College Madras.	2276.20 (12.77)	-	-	-	-	-	-	-	-	4888.55 (27.29)	17,914.84
5. M.T.B. College, Surat.	423.30 (0.30)	2315.60 (1.61)	-	-	3529.00 (2.46)	10830.87 (7.55)	5781.32 (4.03)	-	40387.10 (28.16)	4763.80 (3.32)	1,43,437.68
6. N.A. & T.V. Patel Arts College, Vallabh Vidyanagar.	7268.99 (8.50)	-	-	-	3932.95 (4.60)	10000.00 (11.69)	4500.00 (5.26)	-	7696.23 (9.00)	6525.79 (7.66)	85,556.59
7. R.G. College, Meerut.	4771.22 (3.87)	-	-	-	-	11964.81 (10.37)	8145.93 (7.06)	-	45308.73 (39.26)	4054.41 (3.51)	1,15,415.26
8. Ramnarain Ruia College, Bombay	7581.52 (5.96)	8246.79 (6.49)	-	-	-	11289.00 (8.88)	3924.40 (3.09)	-	24503.84 (19.28)	4373.21 (3.44)	1,27,120.79
9. S.D. College, Ambala Cantt.	-	-	-	-	2050.70 (2.51)	11071.50 (13.54)	-	-	33238.09 (40.65)	-	81,767.73
10. Sophia College for Women, Bombay.	3306.00 (2.39)	5526.75 (4.00)	16359.74 (11.84)	-	3100.00 (2.24)	-	6536.40 (4.73)	-	21403.55 (15.49)	4020.00 (2.91)	1,38,192.83
11. Stella Maris College, Madras.	1002.60 (1.44)	1500.00 (2.16)	-	-	3669.27 (5.29)	11727.45 (16.90)	-	-	6595.00 (9.50)	3047.00 (4.39)	69,395.68
12. Vivekananda College, Madras.	3795.30 (2.66)	2010.00 (1.41)	-	-	6819.94 (4.79)	-	-	-	34663.87 (24.29)	24929.43 (17.47)	1,42,732.32
	30125.13 (2.54)	29614.93 (2.50)	16359.74 (1.38)	23101.86 (1.95)	39043.63 (7.51)	43747.97 (3.69)	4930.00 (0.43)	278025.24 (23.45)	81335.55 (6.85)		11,86,522.76